

## Connecticut Transit - Hartford Division (CTTransit)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

#### Service Area Statistics

Square Miles	664
Population	851,535

#### Service Consumption

Annual Passenger Miles	54,781,314
Annual Unlinked Trips	12,974,403
Average Weekday Unlinked Trips	45,537
Average Saturday Unlinked Trips	19,451
Average Sunday Unlinked Trips	6,052

#### Service Supplied

Annual Vehicle Revenue Miles	6,293,473
Annual Vehicle Revenue Hours	478,471
Vehicles Operated in Maximum Service	189
Vehicles Available for Maximum Service	238
Base Period Requirement	91

### Financial Information

**Fare Revenues Earned** \$11,847,812

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (29%)	\$11,847,812
Local Funds (0%)	0
State Funds (68%)	28,293,865
Federal Assistance (1%)	563,991
Other Funds (2%)	839,276
<b>Total Operating Funds Expended</b>	<b>\$41,544,944</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (20%)	2,927,719
Federal Assistance (80%)	11,710,884
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$14,638,603</b>

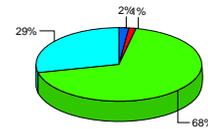
### Summary of Operating Expenses

Salary, Wages and Benefits	\$31,055,232
Materials and Supplies	6,796,894
Purchased Transportation	0
Other Operating Expenses	3,660,750
<b>Total Operating Expenses</b>	<b>\$41,512,876</b>
Reconciling Cash Expenditures	\$32,067

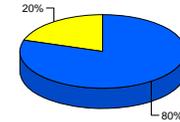
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	189	0	\$13,770,807	\$0	\$0	\$867,796	\$14,638,603

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

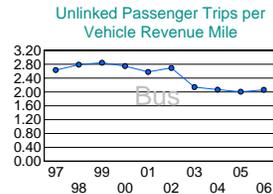
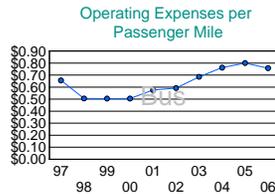
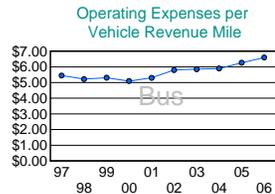


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,512,876	\$11,847,812	\$14,638,603	54,781,314	6,293,473	12,974,403	478,471	28.8	238	5.7	189	2.08	26%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.60	\$86.76	\$0.76	\$3.20	2.06	27.12



<sup>1</sup> Excludes data for purchased transportation reported separately